**PE Grant Funding**

**2017/18 aims**

* CPD for PE and non-subject specialist staff.
* Purchasing of new equipment.
* Purchasing of equipment to strengthen the Early Years outside learning area.
* Review/ widening of and increased participation in extracurricular and competitive sporting opportunities.
* To sustain levels of official recognition for school’s PE, sporting, health and wellbeing achievements, including Gold levels of Healthy Schools London, the Kite-mark as well as the KS1 Games-mark.
* No barriers for students to PE, sport, health and wellbeing, with a specific focus on pupil premium, SEND and AG&T students.
* BSPS to continue to specialize in leadership in Sport/ PE.
* To sustain and develop the external club links for children.
* To bring in specialised coaches in focused sports e.g. Cricket, tennis, football and netball.
* Increase opportunities for KS1 participation.
* Increase opportunities for more children to take part in the orienteering section for our school BSPS Medallion award.

**Our PE grant funding had high impact. Our fabulous 2017/18 achievements and highlights included:**

* The PE subject leader, teachers, TAs and lunchtime staff attending a range of PE/ sport courses, which they rolled out to other staff on their return to school and applied in lessons and in the playground, these being focused on games, gymnastics, breaktime games, and leadership and management in PE. The Elms team-taught lessons with school staff.
* Saracens providing expert coaching in cheerleading (focus day).
* Purchase of balls, mats, dance items, bats and balls to assist in fundamental skills and Physical Literacy for Early Years; and I-Pads being purchased and used by students and staff in lessons to allow students to analyse and comment on their technique.
* A steadily increasing range of school lunchtime, before school and after school sports clubs (run by school staff, The Elms and Saracens):
* 2012-13 (prior to the PE funding) included football, table tennis and karate.
* 2013-14 clubs included football, dance, athletics, cricket, karate, tennis, netball.
* 2014-15 clubs include football, fundamental/ multi- skills, dance, cheer-leading, tag rugby, athletics, cricket, karate, netball, circuit training, long-distance running, chess and hockey.
* 2015-16 clubs included football, fundamental/ multi-skills, dance, cheerleading, chess, athletics, cricket, netball, circuit training, long distance running, hockey, tennis, tag-rugby and tri-golf.
* 2016-17 clubs included football, fundamental/ multi-skills, dance, cheerleading, chess, athletics, cricket, netball, circuit training, long distance running, hockey, tennis, tag-rugby and tri-golf, table cricket, Boccia.
* 2017-18 clubs included football, fundamental/ multi-skills, dance, cheerleading, chess, athletics, cricket, netball, circuit training, long distance running, hockey, tennis, tag-rugby and tri-golf, table cricket, Boccia.
* Dramatically increased participation in school lunchtime, before school and after school sports clubs (since Autumn 2013-14 when it was 18%). Children in Reception - Year 6 taking part in clubs:

- Autumn Term 2017-18 - 90%

- Summer Term 2018 - 94%

* Increased participation in inter-school sporting competitions. Children taking part in at least one such competition:
* Year 2: 80%
* Year 3: 88%
* Year 4: 95%
* Year 5: 96%
* Year 6: 100%
* All children in Years 1-6 (100%) took part in virtual sports challenges, with our KS2 children coming second in Barnet.
* Increased opportunities for SEN & Pupil Premium children to participate in L2 competitions.
* Successful outdoor adventure trips to Gilwell Park (Year 6), giving students opportunities to participate in climbing, archery, caving, orienteering and team challenges.
* Students being rewarded for sporting efforts and successes e.g. sports day medals.
* Increased opportunity for Leadership roles e.g. Bronze Ambassadors & Sainsbury Games Leaders. Our Bronze Ambassadors have supported at L2 competitions and were shortlisted for the award for sporting leadership in the Barnet Sports Schools Awards.
* Bronze Ambassadors have been short-listed and won at the Barnet Partnership for School Awards.
* Being awarded the Sainsbury’s School Games Gold Kite-mark for PE.
* Being awarded the KS1 Games Mark Platinum Award.
* All Year 2-6 children (100%) participated in the BPSS Leadership Level 1 award.

**2017/18 planned spending (as of Sept 2017)**

Total received: £17,730.00

Total available to spend: £17, 730.00

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| **Grant expenditure** | **Details** | **Actual spend** |
| BPSS Partnership  - Healthy Schools London  - Barnet Health Education Partnership | Buy in The Barnet School Sports Partnership, allowing access to competitions, festivals, coaching and CPD, providing extra CPD for teachers, lunchtime staff and PE subject leader | £1100 |
| General sporting equipment | (e.g. footballs, netballs, cricket equipment, tennis nets) | £2500 |
| CPD and staff training |  | £1000 |
| New sports kits/ jackets | Football & Netball | £1200.50 |
| Clubs and coaches  - Saracens  - The Elms  - Stretch & Grow  - Specialised Cricket Coaches  - Kidz Fit | Providing a variety of clubs with qualified coaches to increase provision available to children, and additional support from coaches for upskilling teachers. | £6466.50 |
| Extra competitions  - Maccabi Tournaments | including netball and football | £480 |
| Early Years equipment | Mats, Jumping balls, stampabouts, spinning tops and climbing dome. | £1283 |
| Sensory equipment |  | £850 |
| Transport |  | £850 |
| Happy Hearts Club | Aimed at developing non-competitive sporting opportunities for all, and the development of our Keep Fit groups, young leaders from Year 6 who have previously won awards at the Barnet Sports Awards. | £1000 |
| Specialised adventure trips | Danbury – orienteering, climbing etc. | £1000 |
| **TOTAL GRANT FUNDING** | | **£17,730** |
| **TOTAL SPEND (total of above expenditure)** | | **£17,730** |
| **SURPLUS/ SHORTFALL** | |  |

**2018/19 aims**

* CPD for PE and non-subject specialist staff.
* Purchasing of new equipment.
* Purchasing of equipment to continue to strengthen the Early Years outside learning area.
* Review/ widening of and increased participation in extracurricular and competitive sporting opportunities.
* To sustain levels of official recognition for school’s PE, sporting, health and wellbeing achievements, including Gold levels of Healthy Schools London, the Kite-mark as well as the KS1 Games-mark.
* To develop the health and well-being of all the children and to support and encourage those who may be prone to obesity.
* No barriers for students to PE, sport, health and wellbeing, with a specific focus on pupil premium, SEND and AG&T students.
* BSPS to continue to specialize in leadership in Sport/ PE.
* To sustain and develop the external club links for children.
* To bring in specialised coaches in focused sports e.g. Cricket, tennis, football and netball.
* Increase opportunities for KS1 participation.
* Increase opportunities for more children to take part in the BSPS Medallion award.

**2018/19 planned spending (as of Sept 2018)**

* Total received: £17,730.00
* Total available to spend: £17, 730.00

|  |  |  |
| --- | --- | --- |
| **Grant expenditure** | **Details** | **Actual spend** |
| BPSS Partnership  - Healthy Schools London  - Barnet Health Education Partnership | Buy in The Barnet School Sports Partnership, allowing access to competitions, festivals, coaching and CPD, providing extra CPD for teachers, lunchtime staff and PE subject leader | £1300 |
| General sporting equipment  Specialised equipment | (e.g. footballs, netballs, cricket equipment, tennis nets)  House Flags | £2500 |
| CPD and staff training |  | £350 |
| New sports kits/ jackets | Football & Netball | £400 |
| Clubs and coaches  - Saracens  - The Elms  - Stretch & Grow  - Specialised Cricket Coaches  - Kidz Fit | Providing a variety of clubs with qualified coaches to increase provision available to children, and additional support from coaches for upskilling teachers. | £8715 |
| Extra competitions  - Maccabi Tournaments | including netball and football | £480 |
| Early Years equipment | Mats, Jumping balls, stampabouts, spinning tops and climbing dome. | £485 |
| Specialised playground Equipment |  | £2000 |
| Transport | Sports Day  The Elms | £1500 |
| **TOTAL GRANT FUNDING** | | **£17,730** |
| **TOTAL SPEND (total of above expenditure)** | | **£17,730** |
| **SURPLUS/ SHORTFALL** | |  |

% of Year 6 pupils in 2018/19 academic year who can

* Swim 25m – 85%
* Use a range of strokes – 85%
* Perform self-rescue – 51%

**To be updated end of July 2019**